



BOOST4FAMILIES
Advisory Council
June 8th, 2009
1:30 PM
Mont. Co. ISU
Red Oak, IA

AGENDA

1. Roll Call	All/John	1:30 PM
2. Approval of Agenda (vote)		
3. Announcements		
4. Approval of Minutes (vote)	John	1:35 PM
5. Payment Vouchers (vote)		
6. Board member application • Review applications	All	1:50 PM
7. Review Local Planning Group minutes/scoring committee results for 2010 Proposals	All	2:00 PM
8. Empowerment Proposal Discussion • Discuss Budget/legislation (amount requested vs. amount allocated) make recommendations	All	2:15 PM
9. CPPC/Decat Proposal Discussion • Discuss Budget/legislation (amount requested vs. amount allocated) (vote) • budget review (expenditures to date)	All	3:15 PM
10. Next Meeting Date/Agenda Items	All	4:30 PM

The vision of Cass/Mills/Montgomery Boost4Families is to support quality services that are integrated, comprehensive, and family-centered, resulting in nurtured, resilient, healthy, and responsible individuals.

Empowerment Proposals

Mont. Co.

- Mont. Co. Child care nurse consultant \$3,978
 - Mont. Co. Parents as teachers \$115,750
 - Stanton Childcare Resource Center \$28,056.90
- Total \$147,784.90

Mills Co.

- Mills Co. Parents as teachers \$94,000
 - Circles4Success \$20,000 (some may come out of CPPC)
 - Nishna Valley Preschool \$16,720
- Total \$130,720

Cass Co.

- Cass Co. child care nurse consultant \$7,346
 - Oral Health \$2,658
 - Circles4Success \$20,681 (some may come out of CPPC)
 - Cass Co. PAT \$111,895
 - Little Lambs \$11,827.50
 - Nishna Valley Family YMCA \$25,000
 - C & M preschool transportation \$5,000
- Total \$184,407.50

All three counties

- CCR&R \$84,335
 - SWITA \$36,000
- Total \$120,335

Possible amount for preschool tuition grants \$100,000

Possible amount for administration \$20,000

Possible amount for Amy \$35,000

Total Empowerment Requests - \$738,247.40

Potential amount for 2010 with carryover included - \$726,677

DECAT Proposals

Mont. Co

- Kids and Kinship \$45,888
 - Mont. Co. YMCA \$1,287.54
 - Red Oak Dropout \$38,202
 - Villisca B/A \$28,820
- Total \$114,197.54

Mills Co.

- Family Team Meetings \$5,000 (can be taken out of CPPC)
 - Parents and the Law \$5,000
 - Success Club \$20,045
 - ACES \$24,303
- Total \$54,348

Cass Co.

- Kids Come First \$15,758.60
- Total \$15,758.60

Total DECAT Requests - \$184,304.14

Potential amount for 2010 with carryover included - \$47,000 to \$92,000