

Community Empowerment Area: Cass/Mills/Montgomery					
	Early Childhood Funds for FY 10	Estimated Carry-Forward			
Total Funds	\$86,831.00	\$0.00			
Allowable Administrative Expenses: Not to exceed 5% of grant award	\$4,341.55				
Total EC Funds Available in FY'10 (EC Funds for 10 + Carry forward funds into FY10)	\$86,831.00				
				*Type of Program EB = Evidence-Based PP = Promising Practice No = Not Evidenced-Based or Promising Practice	
Administration (Line Items)	Current FY Funds	Carry-Forward Funds	Provider/Contractor	*Type of Program	Narrative - Summary of Services
Fiscal agent fees	\$2,145.05		AEA 13	No	Fiscal agent fees
Board expenses	\$1,915.09		Boost4Families	No	supplies, equipment, &/or mileage
Program Coordination	\$281.41		Boost4Families	No	supplies, equipment, &/or mileage
Sub-Total	\$4,341.55	\$0.00			
Capacity Building/Access to Child Care or Preschools	Current FY Funds	Carry-Forward Funds	Provider/Contractor	*Type of Program	Narrative - Summary of Services
Sub-Total	\$0.00	\$0.00			
Quality Improvement Support/Incentives	Current FY Funds	Carry-Forward Funds	Provider/Contractor	*Type of Program	Narrative - Summary of Services
Sub-Total	\$0.00	\$0.00			
Extended hours/2nd or 3rd shift care/ infant care/mildly ill care	Current FY Funds	Carry-Forward Funds	Provider/Contractor	*Type of Program	Narrative - Summary of Services
Sub-Total	\$0.00	\$0.00			
Home or Center Child Care Consultants	Current FY Funds	Carry-Forward Funds	Provider/Contractor	*Type of Program	Narrative - Summary of Services
Child Care Specialist <i>EC funds allocated before cut \$81,535.26 carry-forward before cut \$2,799.71</i>	\$76,131.32		WCCA/CCR&R	No	This program will work to help daycares and preschool providers to improve the quality of their daycare/preschool in the three county area
Sub-Total	\$76,131.32	\$0.00			
Child Care Nurse Consultants	Current FY Funds	Carry-Forward Funds	Provider/Contractor	*Type of Program	Narrative - Summary of Services
Cass County nurse consultant <i>EC funds allocated before cut \$7,064.59</i>	\$6,358.13		HCCMS	EB	Child care nurse consultant to provide health & safety services for daycare/preschools in Cass Co
Sub-Total	\$6,358.13	\$0.00			

Provider Training/Professional Development/Materials	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services
Sub-Total	\$0.00	\$0.00			
Other Services	Current FY Funds	Carry-Forward Funds	Provider/ Contractor	*Type of Program	Narrative - Summary of Services
Sub-Total	\$0.00	\$0.00			
Total Expenditures for FY 10	\$86,831.00	\$0.00	NOTE: These figures are the sum of the subtotals and must equal the current year allocation and carry-forward amounts.		
GRAND TOTAL (Current FY Expenditures + Carry-Forward Expenditures)	\$86,831.00				
Date Approved by Community Empowerment Board:		June 18th, 2009			
Date Approved by the Department of Human Services:					